

## CMT Details of LAA 2008-2011 refresh submission

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### Priority targets within the LAA

1. Crime prevention – 18 to 25 age group  
NI 16 (Acquisitive Crime) - Previous rounding errors corrected
3. Violent Crime  
NI15 Serious Violent Crime - Target was previously deferred due to lack of baseline data. Now agreed with GOL.
7. Recycling and composting  
NI 192 Recycling & Composting – Baseline figure rounded up to 22%.
8. Climate change adaptation with partners\*  
NI 188 Planning to adapt to climate change – Level 0, 2007-08, will be used as baseline.
9. Climate change – reducing emissions  
NI 185 CO<sub>2</sub> reductions from local authority operations – Targets submitted without baseline to ensure link to PRG. Baseline expected in July 2009.
11. Access to employment for social housing tenants  
NI 152 Working Age people on out of work benefits (percentage of working age population) - Target to be renegotiated in late 2009/10 as per the guidance for economic indicators
12. Improving access to employment for those with mental health needs  
NI 150 Adults in contact with secondary mental health services in employment - Target was previously deferred due to lack of baseline data. Now agreed with GOL.
16. Reducing Substance Misuse  
NI 40 Number of Drug Users recorded as being in effective treatment. Brent was given no option but to agree numerical targets for 09/10 and 10/11 with GOL based on current performance. These targets will not be subject to change despite having previously agreed future targets as a % change on the previous year's performance (and not the baseline year).
19. Adult Obesity  
NI 121 Mortality rate from all circulatory disease at ages under 75 yrs – no change.
20. Improving Sexual health  
NI 112 Under 18 years conception rate – Baseline rate corrected and also expressed as a %. PRG will be calculated from the % and not the rate. There is a 14 month delay in reporting this figure.
21. Reduction in households living in temporary accommodation  
NI 156 Number of households living in Temporary Accommodation – changes to measuring period as per PRG guidance
22. Increasing Affordable Homes  
NI 155 Number of affordable homes delivered (gross) – changes to baseline, and targets to be renegotiated in late 2009/10, as per guidance
23. Additional Housing

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24. NI 154 Net Additional Homes provided – changes to baseline, and targets to be renegotiated in late 2009/10, as per guidance  
Improving outcomes for BME groups –  
NI 108 Improving outcomes for BME groups- Black Caribbean boys and Somali boys NI guidance changed and revised baseline figures submitted
25. Youth Crime Prevention  
NI 111 First time entrants to the criminal justice system aged 10-17. Revised targets submitted within the range recommended by YJB
26. Child Obesity  
NI 56 Obesity in primary in year 6 with height and weight measured. It was agreed local authority boundaries used, as opposed to PCT boundaries.
27. Improving outcomes for LAC  
NI 63 Stability of placements of looked after children: length of placement – Available baseline now submitted
34. Increasing self directed support  
NI 130 Social Care clients receiving Self Directed Support (per 100,000 population) – Revised submission viz a vie PRG guidance and TNB
35. Brent carers  
NI 135 Carers receiving needs assessment or review and a specific carers service, or advice and information –Figures aligned to PRG guidance
36. Move on project  
NI 141 Percentage of vulnerable people achieving independent living – Amended to meet PRG guidance
37. Reducing delayed discharges and increasing admissions avoidance  
NI 131 Delayed Transfers of Care (number) targets not amended as the 2006/07 figure was already agreed in last round.

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### **Mandatory targets DCSF (not subject to PRG)**

- NI 72 - Early Years to narrow the achievement gap at age 5 & to improve achievement for all children at age 5
- NI 73 – Key Stage 2 to increase the proportion achieving level 4+ in both English and Maths
- NI 93 – Key stage 1-2 to increase the proportion progressing to national curriculum levels in English
- NI 94 – Key stage 1-2 to increase the proportion progressing to national curriculum
- NI 75 – Key stage 4 to increase the proportion achieving 5 A\*- C grades at GCSE and equivalent GCSE English and Maths
- NI 87 - Persistent absentee pupils in secondary schools and primary schools
- NI 99 - Level 4+ in English at Key Stage 2
- NI 100 - Level 4+ in maths at Key Stage 2
- NI 101 - 5 A\*-C grades at GCSE and equivalent GCSE English and maths

### **Local Targets (not subject to PRG)**

- 2. Anti Social Behaviour
  - Satisfaction in the way the Police and the LA dealt with ASB
- 5. Reducing accidental residential fires
- 13. Income maximisation
  - Annual amount of additional benefit in payment as a result of advice and assistance provided by relevant services in the Borough
- 17. Tuberculosis – No change
- 31. Children's sport participation
  - The annual number of visits by young people (under 17yrs) taking part in sport and physical activities at council owned sport centres (not part of a school, club or term time learn to swim). Baseline year is 2008-09.
- 33. Disabled Children's Services
  - NI 54 Services for Disabled children
- 38. Volunteering
  - No of new volunteering opportunities created. Targets to be agreed after baseline year , 2008-09.

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### **LAA Stretch targets 2006-09 removed**

4. Reducing domestic violent incidents- removed from 31.03.09 (will however remain as a project for the violent crime priority)
6. Street Cleanliness – LAA stretch target removed from 31<sup>st</sup> March 2009
10. Increasing access to employment - LAA stretch target 2006-09 removed from 31<sup>st</sup> March 2009
14. Reducing benefit processing times - LAA stretch target 2006-09 removed from 31<sup>st</sup> March 2009
15. Smoking Cessation - LAA stretch target 2006-09 removed from 31<sup>st</sup> March 2009
18. Sports participation - LAA stretch target 2006-09 removed from 31<sup>st</sup> March 2009
28. Healthy Schools – LAA stretch target 2006-09 – removed from LAA July 2009 when final figure reported
29. Extended schools - LAA stretch target 2006-09 removed from 31<sup>st</sup> March 2009  
Improving educational outcomes - LAA stretch target 2006-09 removed from 31<sup>st</sup> March 2009

*Definitions:*    *PRG – Performance Reward Grant*  
                      *TNB – Target Negotiation Brief*  
                      *Ni – National Indicator Number*  
                      *YJB – Youth Justice Board*